

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	18614	Agenda Number	53.
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Meeting Date:	September 27, 2012
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of Amendment No. 1 to the Interlocal Agreement with CAPITAL METROPOLITAN TRANSPORTATION AUTHORITY (Capital Metro), to increase the contract amount for the current term and the remaining three extension options for continued use of Capital Metro's transportation services to City employees, in amounts not to exceed \$25,000, \$50,000, \$75,000, and \$100,000 respectively, for a revised total contract amount not to exceed \$1,000,000.

Amount and Source of Funding

Funding in the amount of \$25,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Employee Benefits Fund of the Human Resources Department. Funding for the remaining three 12-month extension options is contingent upon available funding in future budgets. This program is entirely funded by the City's Employee Benefits Fund.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	September 23, 2010, approved 12-month contract with four 12-month extension options.
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For More Information:	Jeff Dilbert, 512-974-2021
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). This contract is a Cooperative Purchase; therefore, it is exempted under Chapter 791 of the Texas Local Government Code and no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This amendment is to increase the contract amount for the current term and remaining three 12-month extension option to continue using Capital Metro's transportation services for City employees.

On September 23, 2010, Council approved a 12-month contract with Capital Metro in an amount of \$150,000 for Fiscal Year 2010-2011 with four 12 month extension options in amounts of \$150,000 per extension option, for a total contract amount not to exceed \$750,000.

This Interlocal Agreement continues a long standing employee benefit, created by the City's Clean Air Initiative, which provides City employees access to Capital Metro transportation services at reduced rates. Capital Metro provides transportation passes to any City of Austin employee who wishes to use Capital Metro bus and rail, MetroAccess (employees with disabilities), or RideShare (vanpool) services.

The amount paid to Capital Metro is estimated to have increased 32% from 2010-2011 to 2011-2012. The increase in ridership is due to several variables such as: increased communication, the City Hall initiative to reduce employees driving their own vehicles, and increases in gas prices. The increased ridership is also a result of the vigorous communication initiatives targeted to City employees such as the "Think Outside the Car" parking cash-out program at City Hall, "Commute Solutions" campaigns, bus ridership training programs, and increased communication through CitySource Today, The HR Update, Open Enrollment, and New Employee Orientation. During the first three quarters of 2011-2012 City employees have taken more than 169,198 trips on Capital Metro buses.

CONTRACT SUMMARY

<u>Description</u>	<u>Action</u>	<u>Amount</u>
Original Contract	Approved 12-month contract (\$150,000) with four 12-month extension options (\$150,000 per option)	\$750,000
Proposed Amendment No. 1	Increase the current term (1 st extension option- \$25,000) and the remaining three 12-month extension options (\$50,000, \$75,000, and \$100,000 respectively)	\$250,000
TOTAL REVISED AMOUNT		\$1,000,000